FY 2011 Capital Budget TPS Report 54582v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Pilot Station

Project Title: Project Type: New Construction and Land Acquisition

Pilot Station - New Public Safety Building

State Funding Requested: \$960,000 House District: 39 / T

One-Time Need

Brief Project Description:

Replacement of the Public Safety Building which is unsafe. The second floor is rotten and has been condemed for any type of usage.

Funding Plan:

Total Cost of Project: \$960,000 There is no other funding needed

Detailed Project Description and Justification:

The New Public Safety Building would replace the current Public Safety which is unsafe because of the heating system. The second floor has been concemned because it has a rotten floor and is unsafe for occupancy or storage of any kind. The new bulding would provide a space for the police department administration, four holding cells, meeting area, kitchen and bedroom for the jailer when on duty, and the necessary restrooms and storage areas. The conceptional design and cost estimates have been completed.

Project Timeline:

The final design would be commpleted as soon as funding is available and the project would be completed within a two year period.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City will be responsible for maintenance and operations

Grant Recipient Contact Information:

Name: Abraham Kelly, Mayor

Address: P.O. Box 5040

Pilot Station, AK 99650

Phone Number: (907)549-3211

Email:

Has this project been through a public review process at the local level and is it a community priority? XYes No

For use by Co-chair Staff Only:

City of Pilot Station

P.O. Box 5040 (907) 549-3211 Pilot Station, Alaska 99650

February 12, 2010

Larry Labolle
Staff to Representative Neal Foster

Re: Request for New Public Safety Building

The existing Public Safety Building is very old, poor and the heating system is unsafe. We try and improve the building yearly with little funding the City of Pilot Station receives. The existing building has 1st and 2nd flooring, but due to the 2nd floor rotting and falling apart, the city condemned the 2nd floor for any usage.

The 1st flooring is used for a Police Department with 2 room jail cells. Due to poor heating conditions during the cold winter months, the city added a couple of monitor heaters. This Police Department Building is in a need of change. The existing building must be condemned and changed to an updated Police Department for safety of all that work there. The men and women that we hold, for all their safety, we ask you in helping the City of Pilot Station in getting a New Public Safety Building.

Thank you,

Sincerely,

Abraham Kelly,

Mayor

City of Pilot Station

P.O. Box 5040 (907) 549-3211 Pilot Station, Ak 99650

RESOLUTION NO. 10-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PILOT STATION REQUESTING FUNDING FOR A NEW PUBLIC SAFETY BUILDING.

WHEREAS, the City of Pilot Station is the Governing body, recognized by the State of Alaska, representing the community of Pilot Station, Alaska, located on the Lower Yukon River, and;

WHEREAS, the City of Pilot Station is desirous of building a facility that would accommodate the Public Safety Building, and;

WHEREAS, the City of Pilot Station encourages the State of Alaska to be a partner in this worthwhile endeavor in order to accomplish the goal of providing adequate and appropriate facilities to accommodate public safety requirements;

WHEREAS, the City of Pilot Station strives to improve the social and economic well being of the Village of Pilot Station, Alaska,

NOW THEREFORE BE IT FURTHERED RESOLVED that the City Council of the City of Pilot Station, Alaska, hereby recognize the valued contributions of the Public Safety Building in expanding and improving the Health and Future well being of the citizens in our community.

CERTIFICATION

I, the undersigned, hereby certify that the City Council of the Pilot Station is composed of 7
members, of 6, constituting a quorum, were present at a meeting duly and regularly called,
convened and held this 15th day of January, 2010, and that the foregoing Resolution was duly
adopted at said meeting by the affirmative vote of 6 yes, 0 opposed, 0 abstained,
and / absent, and that said Resolution has not been rescinded in any way.

Date: 15th day of January, 2010.

ATTEST:

Ruth Borromeo, City Clerk

Abraham Kelly, Mayor



02/22/2010 13:36 FAX 9075493014 02/22/2010 11:45 FAX 907 562 6936

R-Valued Homes Ltd Preliminary Budget for the Design and Construction of the PILOT STATION JAIL

Cost Hard Costs	Materials	Labor	Sub-Cont.	Projected Budget	
3					
Plumbing & Heating				\top	
Sub-Total				s	42,00
Rough-In & Trim Out					
Electrical Fixtures	 			+	
Sub-Total			40-00-00-00-00-00-00-00-00-00-00-00-00-0	+-	24.10
	-			\$	26,17
Insulation / Vapor Barrier					_
Drywall / Fape / Texture / Paint	 			+-	
Interior Doors / Windows				+-	
Metal Holding Cells				+-	
Cabinets / Countertops			~	+	-
Bath Finish & Partitions				+	
Sub-Total			***************************************	5	59,87
					35 07
Tile					
Sub-Total				5	24,000
					~,
Consumable					
Clean-up				+	
Tools				1	
Barge Freight		1		+	
Warranties					
On Site Fuel					
Sub-Total		The state of the s		5	113,259
1.	1				
Total Overhead & Hard Cost				S	766,244
General & Administrative Overhead 10%		-		5	76,624
10/10				+-	1000
Profit 10%				5	76,624
Contingency for Conceptual Drawings				\$	36,312
Total Preliminary Estimate				S	957,805